



表 1-1-1 1990 年 1 月 1 日 0 时 人口数											
年	1	2	3	4	5	6	7	8	9	10	11
1990	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
1991	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
1992	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
1993	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
1994	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
1995	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
1996	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
1997	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
1998	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
1999	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2001	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2002	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2003	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2004	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2005	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2006	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2007	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2008	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2009	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2010	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2011	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2012	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2013	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2014	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2015	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2016	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2017	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2018	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2019	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2020	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000



项 目		备 注
1	1. 劳动工资	22735.00
2	2. 折旧费	22735.00
3	3. 工资附加费	9457.50
4	4. 工资附加费	9457.50
5	5. 折旧费	240.25
6	6. 折旧费	240.25
7	7. 折旧费	240.25
8	8. 折旧费	240.25
9	9. 折旧费	240.25
10	10. 折旧费	240.25
11	11. 折旧费	240.25
12	12. 折旧费	240.25
13	13. 折旧费	240.25
14	14. 折旧费	240.25
15	15. 折旧费	240.25
16	16. 折旧费	240.25
17	17. 折旧费	240.25
18	18. 折旧费	240.25
19	19. 折旧费	240.25
20	20. 折旧费	240.25
21	21. 折旧费	240.25
22	22. 折旧费	240.25
23	23. 折旧费	240.25
24	24. 折旧费	240.25
25	25. 折旧费	240.25
26	26. 折旧费	240.25
27	27. 折旧费	240.25
28	28. 折旧费	240.25
29	29. 折旧费	240.25
30	30. 折旧费	240.25
31	31. 折旧费	240.25
32	32. 折旧费	240.25
33	33. 折旧费	240.25
34	34. 折旧费	240.25
35	35. 折旧费	240.25
36	36. 折旧费	240.25
37	37. 折旧费	240.25
38	38. 折旧费	240.25
39	39. 折旧费	240.25
40	40. 折旧费	240.25
41	41. 折旧费	240.25
42	42. 折旧费	240.25
43	43. 折旧费	240.25
44	44. 折旧费	240.25
45	45. 折旧费	240.25
46	46. 折旧费	240.25
47	47. 折旧费	240.25
48	48. 折旧费	240.25
49	49. 折旧费	240.25
50	50. 折旧费	240.25
51	51. 折旧费	240.25
52	52. 折旧费	240.25
53	53. 折旧费	240.25
54	54. 折旧费	240.25
55	55. 折旧费	240.25
56	56. 折旧费	240.25
57	57. 折旧费	240.25
58	58. 折旧费	240.25
59	59. 折旧费	240.25
60	60. 折旧费	240.25
61	61. 折旧费	240.25
62	62. 折旧费	240.25
63	63. 折旧费	240.25
64	64. 折旧费	240.25
65	65. 折旧费	240.25
66	66. 折旧费	240.25
67	67. 折旧费	240.25
68	68. 折旧费	240.25
69	69. 折旧费	240.25
70	70. 折旧费	240.25
71	71. 折旧费	240.25
72	72. 折旧费	240.25
73	73. 折旧费	240.25
74	74. 折旧费	240.25
75	75. 折旧费	240.25
76	76. 折旧费	240.25
77	77. 折旧费	240.25
78	78. 折旧费	240.25
79	79. 折旧费	240.25
80	80. 折旧费	240.25
81	81. 折旧费	240.25
82	82. 折旧费	240.25
83	83. 折旧费	240.25
84	84. 折旧费	240.25
85	85. 折旧费	240.25
86	86. 折旧费	240.25
87	87. 折旧费	240.25
88	88. 折旧费	240.25
89	89. 折旧费	240.25
90	90. 折旧费	240.25
91	91. 折旧费	240.25
92	92. 折旧费	240.25
93	93. 折旧费	240.25
94	94. 折旧费	240.25
95	95. 折旧费	240.25
96	96. 折旧费	240.25
97	97. 折旧费	240.25
98	98. 折旧费	240.25
99	99. 折旧费	240.25
100	100. 折旧费	240.25